

Scrutiny Panel 13 July 2023 Item 6 – Council Budget	Item No 6
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OUTLINE

The Council's Finance is a fixed item on the agenda of the Scrutiny Panel to allow Members to retain oversight of the Council's budget. The Scrutiny Panel receives quarterly finance updates on the Council's budget each year. This is in addition to conducting budget scrutiny sessions.

This year the Scrutiny Panel has made a slight amendment to the budget scrutiny process. The budget scrutiny process will commence with an overview of the Council's budget for 2023/2024 accompanied with information about the spend priorities and pressures by each directorate for 2023/24; in addition to information about how the Council's spend aims to achieve the Council's Strategic Plan priorities.

Report in the agenda:

To support this discussion the following presentations are included.

- Overview of the Council budget – ***attached***
- Directorate presentations – budget spend, priorities and pressures mapped to the Council's Strategic Plan – ***attached***

Invited Guests

London Borough of Hackney

- Ian Williams, Group Director Finance and Corporate Resources
- Jackie Moylan, Director of Financial Management
- Rickardo Hyatt, Group Director Climate, Homes and Economy
- Helen Woodland, Group Director Adults, Health and Integration
- Jacquie Burke, Group Director Children and Education
- Deidre Worrell, Director Neighbourhoods & Housing Finance
- Naeem Ahmed, Director Children, Adults and Community Health Finance
- Rob Miller, Strategic Director Customer & Workplace
- Mayor Phillip Glanville
- Cllr Rob Chapman, Cabinet Member for Finance, Insourcing and Customer Service
- Cllr Guy Nicholson Deputy Mayor for Delivery, Inclusive Economy and Regeneration



- Cllr Anntoinette Bramble Deputy Mayor and Cabinet Member for Education, Young People and Children's Social Care
- Cllr Carole Williams, Cabinet Member for Employment, Human Resources and Equalities
- Cllr Fajana – Thomas, Cabinet Member for Community Safety and Regulatory Services
- Cllr Chris Kennedy, Cabinet Member for Health, Adult Social Care, Voluntary Sector and Culture
- Cllr Clayeon McKenzie, Cabinet Member for Housing Services and Resident Participation
- Cllr Mete Coban, Cabinet Member for Climate Change, Environment and Transport
- Cllr Caroline Woodley, Cabinet Member for Families, Parks and Leisure
- Cllr Sade Etti, Deputy Cabinet Member for Housing Needs and Homelessness
- Cllr Sem Moema, Deputy Cabinet Member for Private Rented Sector and Housing Affordability.

ACTION

Scrutiny Panel is requested to consider the reports, verbal update and to ask questions.